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Agenda item 154
Financing of the United Nations Integrated Mission in Timor-Leste

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Integrated Mission in Timor-Leste

The General Assembly,

Having considered the report of the Secretary-General on the budget performance of the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2012 to 30 June 2013[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1704 (2006) of 25 August 2006, by which the Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste, for an initial period of six months, with the intention to renew it for further periods, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2037 (2012) of 23 February 2012, by which the Council extended the mandate of the Mission until 31 December 2012,

Recalling also its resolutions 61/249 A of 22 December 2006 and 61/249 B of 2 April 2007 on the financing of the Mission, and its subsequent resolutions thereon, the latest of which was resolution 67/245 B of 28 June 2013,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

1. *Takes note* of the status of contributions to the United Nations Integrated Mission in Timor-Leste as at 30 April 2014, including the contributions outstanding in the amount of 2.4 million United States dollars, representing some 0.2 per cent of the total assessed contributions, notes with concern that only 114 Member States have paid their assessed contributions in full, and urges all other Member States, in

[1] A/68/607.
[2] A/68/782/Add.2.

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particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

4. *Recalls* paragraph 9 of the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to clearly provide, in the future reports on the budget performance of the Mission, detailed information, including the quantities and values, on non-expendable assets transferred to other offices, peacekeeping missions and reserve of the United Nations, as well as the list of offices to which those non-expendable assets were transferred;

5. *Requests* the Secretary-General to report all remaining surpluses, including unencumbered balances, as well as other income, in the context of the final performance report of the Mission and to ensure that all balances are credited to the Member States that have paid their assessed contributions in full;

Budget performance report for the period from 1 July 2012 to 30 June 2013

6. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2012 to 30 June 2013;[1]

7. *Also takes note* of the total amount of 6,155,600 dollars comprising the unencumbered balance of 1,500 dollars in respect of the financial period from 1 July 2012 to 30 June 2013, as well as the other income and adjustments in the amount of 6,154,100 dollars in respect of the same period, and decides to defer action thereon until it considers the final performance report of the Mission;

8. *Further takes note* of the total amount of 1,800,400 dollars representing the increase in estimated staff assessment income in respect of the financial period from 1 July 2012 to 30 June 2013, and decides to defer action thereon until it considers the final performance report of the Mission;

9. *Takes note* of the total amount of 5,826,300 dollars comprising the unencumbered balance of 3,757,300 dollars in respect of the financial period from 1 July 2011 to 30 June 2012 and other income and adjustments in the amount of 2,069,000 dollars in respect of the same period, and decides to defer action thereon until it considers the final performance report of the Mission;

10. *Also takes note* of the total amount of 168,400 dollars representing the decrease in the estimated staff assessment in respect of the financial period from 1 July 2011 to 30 June 2012, and decides to defer action thereon until it considers the final performance report of the Mission;

11. *Decides* to include in the provisional agenda of its sixty-ninth session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste".